

Parks Committee
Agenda Jefferson County

Date: Monday, August 30, 2021
Time: 10:00 a.m.

Committee Members: Walt Christensen, Greg David, Jeff Johns, Mike Kelly, Jeff Smith

Videoconference OR
Jefferson County Courthouse
311 S. Center Ave, Rm 202
Jefferson, WI 53549

Join Zoom Meeting

<https://zoom.us/j/99587095043?pwd=VW96SVhDVUxLdm9DV0VXQ3UvckpPdZ09>

Meeting ID: 995 8709 5043

Passcode: 095563

Dial by your location

+1 312 626 6799

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for August 9, 2021
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Recognition of Tyranena Brewery for Their Efforts in Fundraising for Jefferson County Parks
9. Discussion and Possible Action on Authorizing 2021 County Conservation Aids Grant Application
10. Discussion and Possible Action on 2022 Fee Schedule to include Processing Fee for Special Use Permits
11. Update and Discussion on Interurban Trail Design/Construction
12. Discussion and Possible Action on creating a Flood Mitigation Property Land Lease Policy
13. Discussion on 2022 Parks Department Budget
14. Discussion on 2021 Parks Department Budget
15. Next scheduled meeting: Monday, October 4, 2021
16. Flood Mitigation Property's tour
 - Oxbow Bend
 - Blackhawk Island Road
 - Lamp Road
17. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Parks Committee Meeting Minutes

Date: Tuesday, August 9, 2021

Time: 9:00 a.m.

Jefferson County Courthouse, Room 202 and virtual via

<https://zoom.us/j/99587095043?pwd=VW96SVhDVUxLdm9DV0VXQ3UvckpPdZ09>

1. **Call to order**

Johns called the meeting to order at 9:00 a.m.

2. **Roll call (establish a quorum)**

Present: Jeff Johns, Jeff Smith, Walt Christensen, Mike Kelly, Greg David (via ZOOM)

Staff Present: Ben Wehmeier, Kevin Weismann, JR Klement Whitney DeVoe, Kelly Westphal, Brian Udovich

Other's Present: Frankie Fuller

3. **Certification of compliance with the Open Meetings Law**

Wehmeier confirmed compliance

4. **Approval of the agenda**

Agenda approved as written

5. **Approval of Park Committee Minutes for July 2, 2021**

Motion by Christensen/Kelly to approve the minutes from July 2, 2021. Motion passed.

6. **Communications**

No communications

7. **Public Comment** (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

No public comment

8. **Discussion and Possible Action on Amending the Parks Ordinance to Require Payment of Boat Launch Fees at Rock River County Park (Johnson Creek) and Cappie's Landing (Watertown)**

A draft ordinance was provided for review. Weismann reviewed the ordinance. Fees would be \$5.00 or \$25.00 annually.

Motion by Christensen/Kelly to approve amending the ordinance to require payment of boat launch fees at Rock River County Park (Johnson Creek) and Cappies' Landing (Watertown) and forward to the County Board for their consideration. Motion carried 5-0.

9. **Discussion and Possible Action Authorizing the County Administrator to Sign a Non-Budgetary License Agreement with We Energies for the Interurban Trail**

A copy of the resolution was provided for review. Weismann reviewed the resolution.

Motion by Christensen/Kelly to authorize the County Administrator to sign a non-budgetary license agreement with We Energies for the Interurban Trail and forward to the County Board for their consideration. Motion passed 5-0.

10. **Update and Discussion on Interurban Trail Design/Construction**

A copy of the updated engineering contract was provided for review. Weismann reviewed the contract. No action taken.

11. **Discussion and Possible Action on creating a Flood Mitigation Property Land Use Policy**

A proposed lease was drafted and provided for review. DeVoe reviewed the lease. Weismann talked about benefits of us managing these properties. The committee discussed lease terms and rates. The committee may tour these properties at their next meeting. No action taken.

12. **Update and Discussion on Crawfish River Park County Conservation Aids Grant**

Weismann said that staff have done some habitat work at Crawfish River Park. No action taken.

13. **Update and Discussion on July Brew with A View**

Weismann thanked everyone that helped out. The 50/50 Raffle, beer and soda sales were very successful. The next Brew With a View is scheduled for August. The committee talked about looking at expanding our events. No action taken.

14. **Discussion on 2022 Parks Department Budget**

No action taken.

15. **Discussion on 2021 Parks Department Budget**

Financial reports were provided for review. No action taken.

16. **Next scheduled meeting: Tuesday, September 9 (Flood Mitigation Property tour(s))**

17. **Adjourn**

Motion by Christensen/Kelly to adjourn at 9:30 a.m.





JEFFERSON COUNTY TREASURER

JOHN E. JENSEN
311 S CENTER AVENUE
JEFFERSON, WI 53549

#6

DATE: 8/17/21

RECEIPT#: 129272

RECEIVED OF: PARKS

ACCOUNT NUMBER

DESCRIPTION

1812.485200.

CARNES PARK

10000.00

CASH AMT: 10,000.00
CHECK AMT: .00

VENDOR: 00000000
CASHIER: 141

VALIDATION SIGNATURE

NOT A VALID RECEIPT UNLESS VALIDATED

TOTAL PAID

10,000.00

JOHN E. JENSEN

RECEIPT

July 16, 2021

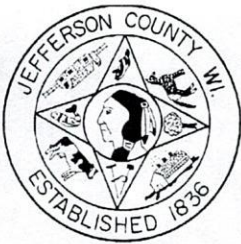
Hi Kevin!

Thanks for walking me through the donation process. Your letter spelled it out perfectly. You are a good listener.

I'd like to change the amounts to: First group to \$2,500.00 and Second group to \$7,500.00. I hope this could still have a good impact.

I appreciate all you and your staff do for the people of Jefferson County!

P.S. The Howell memorial looks super & the perfect placement. Very cool.



JEFFERSON COUNTY TREASURER

JOHN E. JENSEN
311 S CENTER AVENUE
JEFFERSON, WI 53549

#6

DATE: 8/24/21

RECEIPT#: 129371

RECEIVED OF: PARKS

ACCOUNT NUMBER

DESCRIPTION

1826.451038.	DAILY DOG PARK	109.00
1826.451039.	DOG PARK ANNUAL TAG	232.23
1826.485200.	DOG PARK DONATIONS	520.00
100.242013.	TAX	18.77

CASH AMT:	280.00
CHECK AMT:	600.00

\$500 dog park donation from out of state satisfied customer

VENDOR: 00000000

CASHIER: 141

VALIDATION SIGNATURE

***NOT A VALID RECEIPT UNLESS VALIDATED**

TOTAL PAID

880.00

JOHN E. JENSEN

2021 BWAV Proceeds (includes 50/50 & donations)	
May	\$0.00
June (\$4,952.20 + \$ 134.00)	\$ 5,086.50
July (\$6,491.75 + \$1,441.00)	\$ 7,932.75
August (\$4,464.50 + \$ 775.00)	\$ 5,239.50
	\$18,258.75

2021 BWAV Expenses	
Raffle License	(\$25.50)
Raffle Tickets	(\$6.99)
Pat's Services	(\$120.00)
Pat's Services	(\$360.00)
Pat's Services	(\$240.00)
	(\$752.49)

6/29/2021

6/29/2021

June

July

August

June NRF Deposit	\$5,086.50
August NRF Deposit (July + August - Expenses)	\$12,419.76

RESOLUTION NO. 2020-_____**Authorizing County Conservation Aids Grant Application**Executive Summary

The Wisconsin Department of Natural Resources Fish and Wildlife Management Grant Program was created to assist counties in the improvement of fish and wildlife resources. The program was established by the Wisconsin Legislature in 1965 and provides matching funds for a growing list of county sponsored fish and wildlife habitat projects.

The Jefferson County Parks Department has applied for financial assistance through this program to remove invasive plants from the property including, but not limited to, buckthorn, honeysuckle, garlic mustard, and thistles at Dorothy Carnes County Park in the town of Jefferson, Wisconsin. Project goals include a combination of prescribed burning, mechanical mowing, hand cutting, and herbicide application across the site on approximately 20 acres. The overarching goal of the project is to maintain diverse grasslands and prairie ecosystem and prevent the encroachment of trees and other woody invaders.

The total cost of the project is estimated at \$5,000.00. This grant application requests up to 50% of the total project cost to be used toward the project (\$2,500.00) which will be matched by both volunteer hours and Parks Staff Labor. Any additional costs above and beyond those provided by the grant will be funded through donations held by Jefferson County for the benefit of Dorothy Carnes County Park. The Parks Committee considered this resolution at its meeting on August 30, 2021, and recommended forwarding to the County Board to ratify submission of the grant application and accept grant funds of up to \$2,500.00 with a \$2,500.00 matching allocation through donations, county staff labor, and volunteer labor.

WHEREAS, the State of Wisconsin enacted legislation providing for allocation of funds to the respective counties on an acreage basis for county fish and game projects on the condition that the counties match the state allocation, and

WHEREAS, Jefferson County desires to participate in county fish and game projects pursuant to the provisions of s. 23.09(12) of the Wisconsin Statutes, and

WHEREAS, this resolution ratifies the grant application submitted by the Jefferson County Parks Department and authorizes accepting grant funding in the amount of up to \$2,500.00 to be used for the maintenance and improvement of Dorothy Carnes County Park.

NOW, THEREFORE, BE IT RESOLVED by the Jefferson County Board of Supervisors that the application submitted by the Jefferson County Parks Department to the Wisconsin Department of Natural Resources for grant funds in the amount of up to \$2,500.00 to be used for the maintenance and improvement of Dorothy Carnes County Park is hereby ratified, and accepting grant funds of up to \$2500.00 for this purpose is hereby authorized.

BE IT FURTHER RESOLVED that the Jefferson County Parks Department is authorized to act on behalf of Jefferson County to sign documents, and take necessary action to undertake, direct, and complete this project.

BE IT FURTHER RESOLVED that the Jefferson County Board does hereby appropriate a matching allocation for such project in an amount of not more than \$2,500.00 funded through donations held by Jefferson County for the benefit of Dorothy Carnes County Park, Account No. 12805.485200, and staff and volunteer labor.

Fiscal Note: The total cost of this project is estimated at \$5,000.00 which will be funded through the CCA grant in the amount of up to \$2,500.00, with the balance funded through donations held by Jefferson County for the benefit of Dorothy Carnes County Park, Account No. 12805.485200, and staff and volunteer labor. The County Board of Supervisors authorizes the Finance Director to make the necessary budget adjustments to enact this resolution. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Ayes____Noes____Abstain____Absent____Vacant_____.

Referred By:
Parks Committee

08-30-21

REVIEWED: County Administrator:____; Corporation Counsel:____; Finance Director:_____

Fee Schedule - Parks

Departments	Unit	2018 Rate	2019 Rate	2020 Rate	2021 Rate	2022 Rate
Parks						
Dog Park						
Annual Tag-1st Dog (Dogs Licensed in Jefferson County)		25.00	25.00	25.00	25.00	25.00
Annual Tag-1st Dog (Dogs not Licensed in Jefferson County)		30.00	30.00	30.00	30.00	30.00
Annual Tag-Senior Citizen		15.00	15.00	15.00	15.00	15.00
Annual Tag-Disabled		15.00	15.00	15.00	15.00	15.00
Additional Annual Tag	Per Dog	15.00	15.00	15.00	15.00	15.00
Additional Annual Tag (Dogs not Licensed in Jefferson County)		15.00	15.00	20.00	20.00	20.00
Replacement Tag		10.00	10.00	10.00	10.00	10.00
Daily Permit-(Resident or Non-County Resident)	Per Dog	5.00	5.00	5.00	5.00	5.00
Camping-Carnes Park East	Per Night	20.00	20.00	20.00	20.00	20.00
Camping-Cappie's Landing (Rock River Access)	Per Night	20.00	20.00	20.00	20.00	20.00
Camping - Other	Per Night	20.00	20.00	20.00	20.00	20.00
Boat Launch - Rock River Park	Daily				5.00	5.00
Boat Launch - Rock River Park	Annual				25.00	25.00
Boat Launch - Cappies Landing	Daily				5.00	5.00
Boat Launch - Cappies Landing	Annual				25.00	25.00
Gardens - Korth	10x20 site	20.00	20.00	20.00	20.00	20.00
Gardens - Carnes	10x10 site	12.50	12.50	12.50	12.50	12.50
Gardens - Carnes	10x20 site	25.00	25.00	25.00	25.00	25.00
Special Use Permits (Star Gazing, GeoCache, Special Events)						10.00
Shelter Rentals (All Fees Subject to Sales Tax)						
(All shelter rentals require a \$100 security deposit, which is refundable if the rental site is left in acceptable condition.)						
(Korth Park Pavilion security deposit @ \$150, @ \$200 with kitchen)						
External Structures (tents, bouncy houses, etc.)	Per Structure	50.00	50.00	50.00	50.00	50.00
Cappie's Landing Park						
Resident 1-100 Persons		-	35.00	35.00	35.00	35.00
Resident 101-200 Persons		-	85.00	85.00	85.00	85.00
Non-Resident 1-100 Persons		-	40.00	40.00	40.00	40.00
Non-Resident 101-200 Persons		-	95.00	95.00	95.00	95.00
Carlin Weld Park						
Resident 1-100 Persons		50.00	50.00	65.00	65.00	65.00
Resident 101-200 Persons		105.00	105.00	120.00	120.00	120.00
Non-Resident 1-100 Persons		60.00	60.00	75.00	75.00	75.00
Non-Resident 101-200 Persons		110.00	110.00	125.00	125.00	125.00
Cold Spring Creamery						
Resident 1-100 Persons		35.00	35.00	35.00	35.00	35.00
Resident 101-200 Persons		85.00	85.00	85.00	85.00	85.00
Non-Resident 1-100 Persons		40.00	40.00	40.00	40.00	40.00
Non-Resident 101-200 Persons		95.00	95.00	95.00	95.00	95.00
Dog Park - Special Use Area						

Fee Schedule - Parks

Departments	Unit	2018 Rate	2019 Rate	2020 Rate	2021 Rate	2022 Rate
Hourly					25.00	25.00
1/2 day (4 hours)					75.00	75.00
Full day					125.00	125.00
Dorothy Carnes Park (Electricity)						
Resident 1-100 Persons		65.00	65.00	70.00	70.00	70.00
Resident 101-200 Persons		120.00	120.00	125.00	125.00	125.00
Non-Resident 1-100 Persons		80.00	80.00	85.00	85.00	85.00
Non-Resident 101-200 Persons		130.00	130.00	135.00	135.00	135.00
Garman Nature Preserve						
Resident 1-100 Persons				35.00	35.00	35.00
Resident 101-200 Persons				85.00	85.00	85.00
Non-Resident 1-100 Persons				40.00	40.00	40.00
Non-Resident 101-200 Persons				95.00	95.00	95.00
Kanow Park						
Resident 1-100 Persons		50.00	50.00	65.00	65.00	65.00
Resident 101-200 Persons		105.00	105.00	120.00	120.00	120.00
Non-Resident 1-100 Persons		60.00	60.00	75.00	75.00	75.00
Non-Resident 101-200 Persons		110.00	110.00	125.00	125.00	125.00
Korth Park-Elm Point Rd						
Resident 1-100 Persons		65.00	65.00	70.00	70.00	70.00
Resident 101-200 Persons		120.00	120.00	125.00	125.00	125.00
Non-Resident 1-100 Persons		80.00	80.00	85.00	85.00	85.00
Non-Resident 101-200 Persons		130.00	130.00	135.00	135.00	135.00
Korth Park, Pavilion						
Resident 1-100 Persons		110.00	110.00	125.00	125.00	125.00
Resident 101-200 Persons		160.00	160.00	175.00	175.00	175.00
Non-Resident 1-100 Persons		130.00	130.00	150.00	150.00	150.00
Non-Resident 101-200 Persons		180.00	180.00	200.00	200.00	200.00
Korth Park, Pavilion and Kitchen						
Resident 1-100 Persons		185.00	185.00	200.00	200.00	200.00
Resident 101-200 Persons		250.00	250.00	275.00	275.00	275.00
Non-Resident 1-100 Persons		225.00	225.00	250.00	250.00	250.00
Non-Resident 101-200 Persons		275.00	275.00	300.00	300.00	300.00
Pohlmann Park						
Resident 1-100 Persons		35.00	35.00	40.00	40.00	40.00
Resident 101-200 Persons		85.00	85.00	90.00	90.00	90.00
Non-Resident 1-100 Persons		40.00	40.00	45.00	45.00	45.00
Non-Resident 101-200 Persons		95.00	95.00	100.00	100.00	100.00
Rock Lake Park (Lower/Lakeside)						
Resident 1-100 Persons		65.00	65.00	75.00	75.00	75.00
Resident 101-200 Persons		120.00	120.00	125.00	125.00	125.00
Non-Resident 1-100 Persons		80.00	80.00	90.00	90.00	90.00

Fee Schedule - Parks

Departments	Unit	2018 Rate	2019 Rate	2020 Rate	2021 Rate	2022 Rate
Non-Resident 101-200 Persons		130.00	130.00	150.00	150.00	150.00
Rock Lake Park (Upper/Hillside)						
Resident 1-100 Persons		50.00	50.00	65.00	65.00	65.00
Resident 101-200 Persons		105.00	105.00	115.00	115.00	115.00
Non-Resident 1-100 Persons		60.00	60.00	75.00	75.00	75.00
Non-Resident 101-200 Persons		110.00	110.00	125.00	125.00	125.00
Rock River Park						
Resident 1-100 Persons		35.00	35.00	35.00	35.00	35.00
Resident 101-200 Persons		85.00	85.00	85.00	85.00	85.00
Non-Resident 1-100 Persons		40.00	40.00	40.00	40.00	40.00
Non-Resident 101-200 Persons		95.00	95.00	95.00	95.00	95.00
Rome Pond Park						
Resident 1-100 Persons		50.00	50.00	50.00	50.00	50.00
Resident 101-200 Persons		105.00	105.00	105.00	105.00	105.00
Non-Resident 1-100 Persons		60.00	60.00	60.00	60.00	60.00
Non-Resident 101-200 Persons		110.00	110.00	110.00	110.00	110.00
Welcome Travelers Park						
Resident 1-100 Persons		35.00	35.00	50.00	50.00	50.00
Resident 101-200 Persons		85.00	85.00	105.00	105.00	105.00
Non-Resident 1-100 Persons		40.00	40.00	60.00	60.00	60.00
Non-Resident 101-200 Persons		95.00	95.00	110.00	110.00	110.00
Group Permit Fees (All Fees Subject to Sales Tax)						
(All group permit requests exceeding 100 people requires a shelter rental fee)						
Cappie's Landing Park						
100-300 Persons		-	35.00	35.00	35.00	35.00
301+ Persons		-	85.00	85.00	85.00	85.00
Carlin Weld Park						
100-300 Persons		50.00	50.00	50.00	50.00	50.00
301+ Persons		105.00	105.00	105.00	105.00	105.00
Cold Spring Creamery						
100-300 Persons		35.00	35.00	35.00	35.00	35.00
301+ Persons		85.00	85.00	85.00	85.00	85.00
Dorothy Carnes Park (Electricity)						
100-300 Persons		65.00	65.00	65.00	65.00	65.00
301+ Persons		120.00	120.00	120.00	120.00	120.00
Kanow Park						
100-300 Persons		50.00	50.00	50.00	50.00	50.00
301+ Persons		105.00	105.00	105.00	105.00	105.00
Korth Park-Elm Point Rd (Electricity)						
100-300 Persons		65.00	65.00	65.00	65.00	65.00
301+ Persons		120.00	120.00	120.00	120.00	120.00
Korth Park, Pavilion						

Fee Schedule - Parks

Departments	Unit	2018 Rate	2019 Rate	2020 Rate	2021 Rate	2022 Rate
100-300 Persons		110.00	110.00	110.00	110.00	110.00
301+ Persons		160.00	160.00	160.00	160.00	160.00
Korth Park, Pavilion and Kitchen						
100-300 Persons		185.00	185.00	185.00	185.00	185.00
301+ Persons		250.00	250.00	250.00	250.00	250.00
Pohlmann Park						
100-300 Persons		35.00	35.00	35.00	35.00	35.00
301+ Persons		85.00	85.00	85.00	85.00	85.00
Rock Lake Park (Lower/Lakeside)						
100-300 Persons		65.00	65.00	65.00	65.00	65.00
301+ Persons		120.00	120.00	120.00	120.00	120.00
Rock Lake Park (Upper/Hillside)						
100-300 Persons		50.00	50.00	50.00	50.00	50.00
301+ Persons		105.00	105.00	105.00	105.00	105.00
Rock River Park						
100-300 Persons		35.00	35.00	35.00	35.00	35.00
301+ Persons		85.00	85.00	85.00	85.00	85.00
Rome Pond Park						
100-300 Persons		50.00	50.00	50.00	50.00	50.00
301+ Persons		105.00	105.00	105.00	105.00	105.00

LEASE

THIS AGREEMENT effective the _____ day of _____, 2021, by and between Jefferson County, Wisconsin, hereinafter called Lessor, and _____, hereinafter called Lessee.

1. Property. _____, and ingress and egress therefrom, hereinafter "Property."

2. Rent. _____ per month due on the first day of each month that this lease is in effect.

3. Term. _____. Notwithstanding the foregoing, the Lessor shall have the option to terminate this lease during its term upon sixty (60) days written notice to Lessee at the above-stated address, which sixty-day period need not terminate at the end of a rental payment period. Any rent for a fractional portion of a month shall be prorated.

4. Compatible Uses: Lessee shall use and maintain the leased premises only as described in Addendum A to this agreement.

5. Structures: No new structures or improvements shall be erected on the Property unless Lessor provides Lessee with prior written approval. Lessee understands and was made aware that FEMA has placed deed restrictions upon the Property which disallows new structures or improvements with the exception of those listed in 44 CFR § 80.19. Any improvements on the property shall be in accordance with proper floodplain management policies and practices and shall require prior written approval from Lessor.

6. Disaster Assistance and Flood Insurance: Lessee understands and agrees that no federal entity or source may provide disaster assistance for any purpose with respect to the Property, nor may any application for such assistance be made by any Federal entity or source. The Property is not eligible for coverage under the NFIP for damage to structures on the property occurring after the date of the property settlement, except for pre-existing structures being relocated off the Property as a result of the project.

7. Inspection: Lessee understands and agrees that FEMA, its representatives, and assigns, including the State or Tribe has the right to enter upon the Property, at reasonable times and with reasonable notice, for the purpose of inspecting the Property. Lessee shall cooperate with any request by FEMA, its representatives, and assigns, including the State or Tribe, to inspect the Property.

8. Sublease. Lessee shall not sublease the premises.

9. Insurance. TBD

10. Default. If Lessee fails to pay rent in a timely manner, Lessor may terminate this agreement pursuant to Chapter 704, Wisconsin Statutes. In the event of any other default, without limitation by enumeration, such as failure to maintain insurance coverages, improper use of the premises or damage to the rented premises, Lessor shall have the option to terminate this agreement on five (5) days written notice to Lessee. Receipt of notice of cancellation, reduction or change in insurance coverage as called for herein shall constitute a default if a certificate for replacement

coverage is not submitted to Lessor not less than seven (7) days before the effective date of the cancellation, reduction or change.

11. Notice of FEMA Deed Restrictions: Prior to entering into this agreement, Lessee was made aware of and provided the opportunity to investigate further the FEMA Deed Restriction found in 44 CFR Part 80, which applies to this property. Lessee understands and has no further questions regarding these restrictions. Any violation by Lessee of 44 CFR Part 80 and FEMA Model Deed Restrictions shall constitute a default.

12. Hold Harmless. To the extent permitted by law, Lessee shall hold harmless Lessor, its officers, agents, and employees from and against all losses and all claims, demands, payments, suits, actions, recoveries and judgments, including attorneys' fees, of every nature and description, brought, recovered or arising out of any act or omission of Lessee, its agents, or others given access to the Property, or arising out of the use, occupancy or possession of the Property by Lessee, its agents or others given access to the Property.

13. Release. Lessee does hereby agree to release, save and hold harmless, the Lessor, its officers, agents, and employees, from liability for injuries or damages sustained or alleged by Lessee, its agents or employees or others given access to the Property pursuant to training exercises, and arising from any condition or activity on the premises of Lessor or any act or omission of Lessor, its officers, agents, and employees, (except only to the extent caused by the willful misconduct of such officers, agents, and employees), while Lessee or any and all agents or employees of Tenant or others given access to the Property pursuant to use, are on the Property or are using the premises of Lessor in any manner, including all claims, demands, actions and causes of action, damages, expenses, compensation, bodily injury (including death) or property damage.

14. Lessee is responsible for requiring any other parties given access to the Property to comply with the provisions of this lease, including, without limitation, the release indemnification above. Lessee will be liable for all actions of such parties which have access to the Property in the event it fails to get such compliance.

15. This agreement is the entire agreement between the parties, and all prior agreements, whether written or oral, are hereby superseded and of no further force and effect.

16. If any provision of this agreement or the application thereof to any person, entity or circumstances shall, to any extent, be invalid or unenforceable, the remainder of the agreement shall not be affected thereby and such remaining provisions shall be valid and enforceable.

Dated _____, 2021.

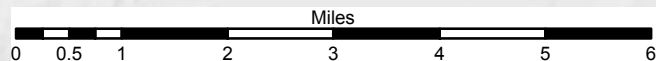
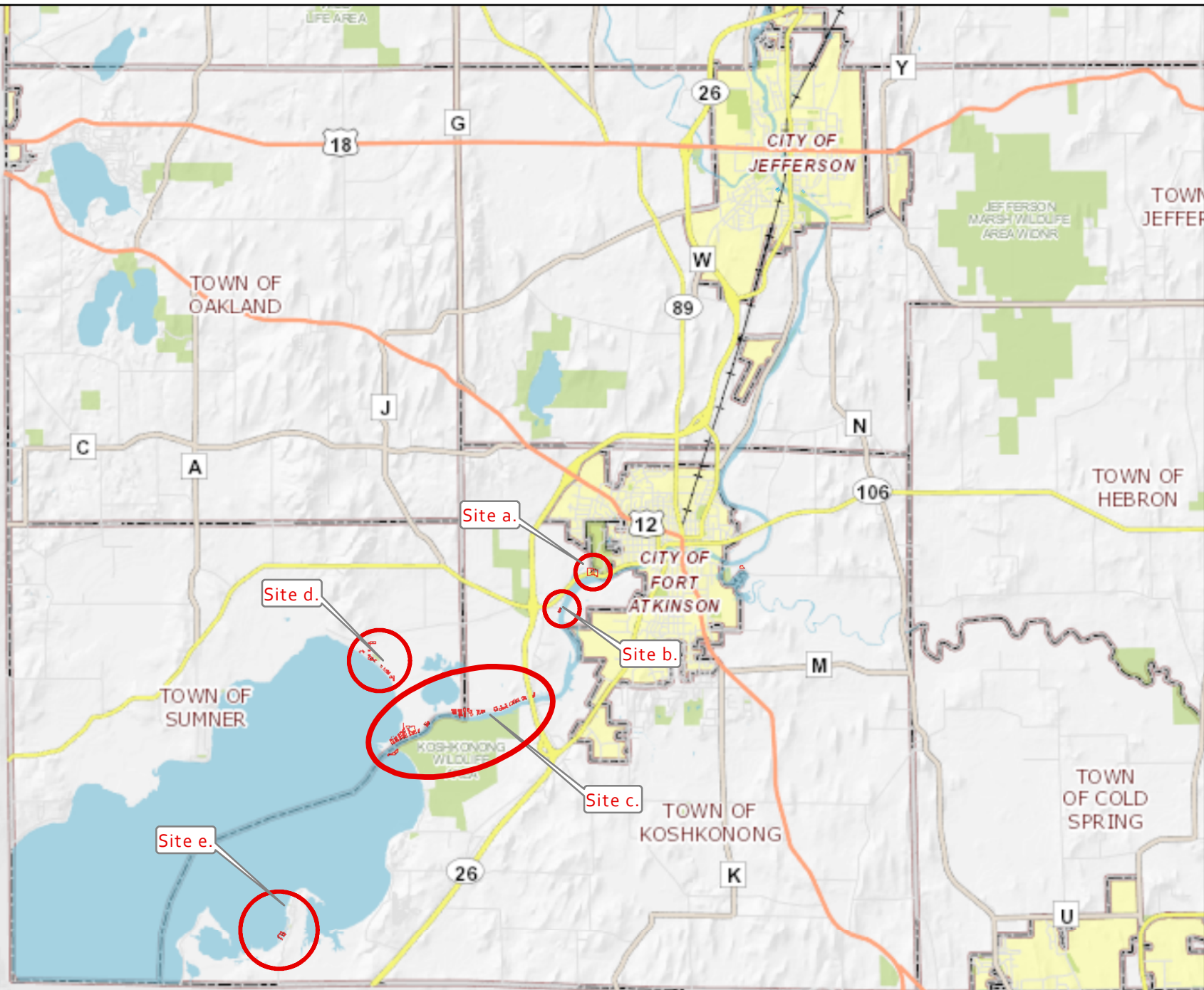
Dated _____, 2021

JEFFERSON COUNTY

By

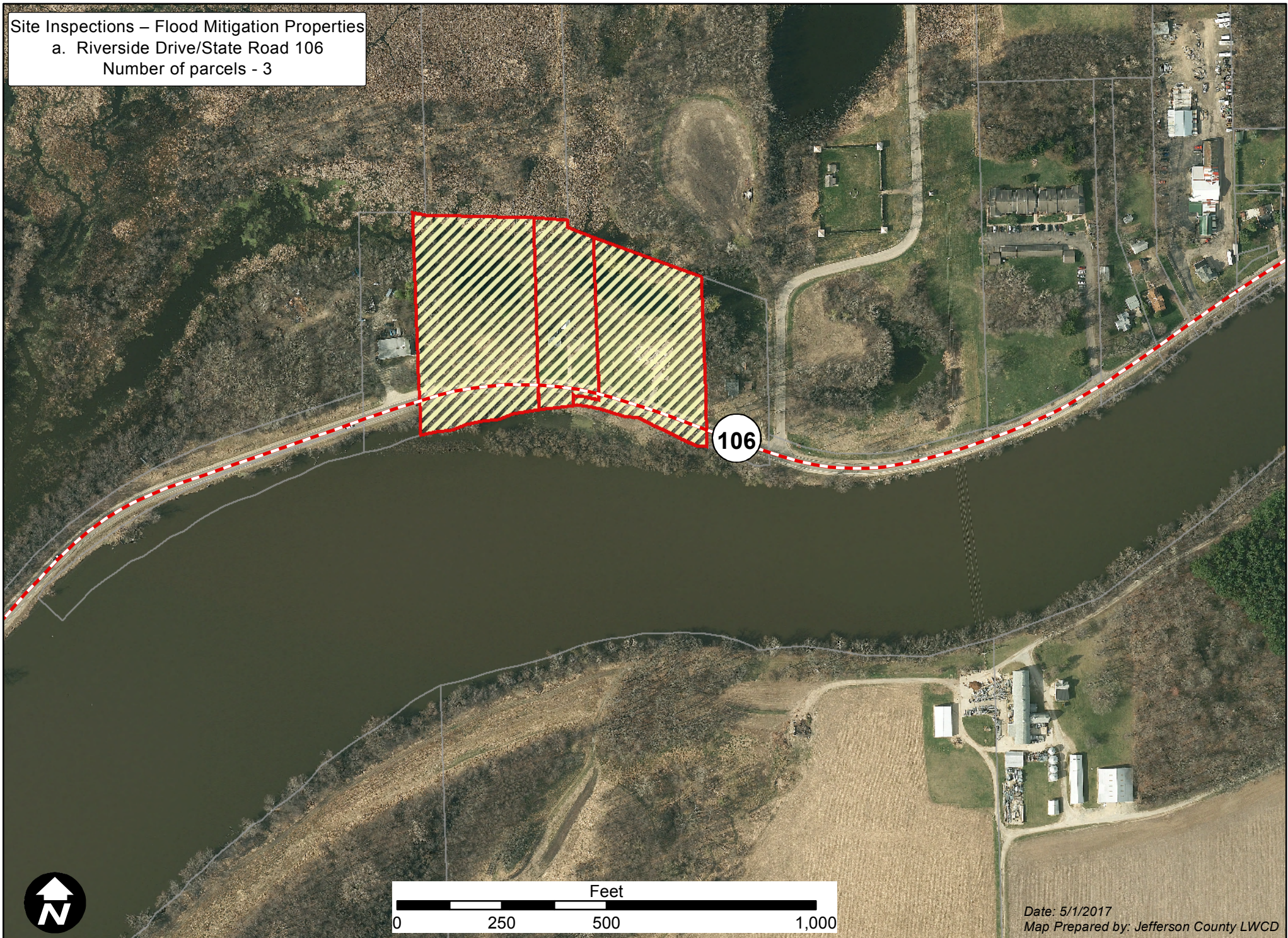
		FROM	2021 1	TO	2021 12		
ACCOUNTS FOR:		ORIGINAL	ESTIM REV	REVISED	ACTUAL	REMAINING	PCT
100	General Fund	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	
12801	Parks Department	\$ -	\$ -	\$ -	\$ (64,044.63)	\$ 45,913.63	0.00%
12802	Carol Liddle Fund	\$ -	\$ -	\$ -	\$ (29.34)	\$ 29.34	0.00%
12803	Carlin Weld Park Trust	\$ -	\$ -	\$ -	\$ (2,687.67)	\$ (2,559.61)	0.00%
12804	Korth Park Development	\$ -	\$ -	\$ -	\$ (10,041.50)	\$ 10,041.50	0.00%
12805	Carnes Park Development	\$ -	\$ -	\$ -	\$ (17,016.54)	\$ 17,016.54	0.00%
12806	Parks Building	\$ -	\$ -	\$ -	\$ 55.77	\$ (55.77)	0.00%
12807	Garman Nature Preserve	\$ -	\$ -	\$ -	\$ 26,525.53	\$ (30,171.65)	0.00%
12808	Glacial Heritage Development	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
12809	Snowmobile Trails	\$ -	\$ -	\$ -	\$ 67,416.79	\$ (69,677.89)	0.00%
12810	Bike Trails	\$ -	\$ -	\$ -	\$ (4,980.95)	\$ 4,980.95	0.00%
12810804	Glacial River Bike Trail	\$ -	\$ -	\$ -	\$ 23.60	\$ (23.60)	0.00%
12810805	Interurban Bike Trail	\$ -	\$ -	\$ -	\$ 40,377.35	\$ (71,538.77)	0.00%
12811	Dog Park	\$ -	\$ -	\$ -	\$ (10,338.13)	\$ 8,738.28	0.00%
12812	Grounds Keeping	\$ -	\$ -	\$ -	\$ (37,792.76)	\$ 37,792.76	0.00%
12812371	Facilities-Courthouse	\$ -	\$ -	\$ -	\$ 8,493.74	\$ (8,493.74)	0.00%
12812380	Facilities-Fair Park	\$ -	\$ -	\$ -	\$ 10,035.93	\$ (10,035.93)	0.00%
12812381	Facilities-Hwy	\$ -	\$ -	\$ -	\$ 3,803.58	\$ (3,803.58)	0.00%
12812383	Facilities-HHS & Lueder House	\$ -	\$ -	\$ -	\$ 4,959.77	\$ (4,959.77)	0.00%
12812384	Grounds Keeping-Potters Field	\$ -	\$ -	\$ -	\$ 728.01	\$ (728.01)	0.00%
12812387	Facilities-MIS	\$ -	\$ -	\$ -	\$ 97.50	\$ (97.50)	0.00%
12812394	Facilities-UW-Ext & Wrk Dev	\$ -	\$ -	\$ -	\$ 264.98	\$ (264.98)	0.00%
12813	Flood Mitigation Prop Maint	\$ -	\$ -	\$ -	\$ (12,718.70)	\$ 12,718.70	0.00%
12815	Blackhawk Island Fishing Wharf	\$ -	\$ -	\$ -	\$ 31.67	\$ (31.67)	0.00%
12816	Burnt Village Hist Site & Lauc	\$ -	\$ -	\$ -	\$ 226.41	\$ (226.41)	0.00%
12817	Cappies Landing	\$ -	\$ -	\$ -	\$ 335.05	\$ (335.05)	0.00%
12818	Cold Spring Creamery	\$ -	\$ -	\$ -	\$ 26.00	\$ (26.00)	0.00%
12819	Crawfish River Park	\$ -	\$ -	\$ -	\$ 1,504.99	\$ (1,504.99)	0.00%
12820	Hwy 16 Landing	\$ -	\$ -	\$ -	\$ 326.51	\$ (326.51)	0.00%
12822	Indian Mounds Park	\$ -	\$ -	\$ -	\$ 112.00	\$ (112.00)	0.00%
12824	Kanow County Park	\$ -	\$ -	\$ -	\$ 801.18	\$ (801.18)	0.00%
12825	Pohlman County Park	\$ -	\$ -	\$ -	\$ 190.00	\$ (190.00)	0.00%
12826	Rock Lake County Park	\$ -	\$ -	\$ -	\$ 1,822.57	\$ (1,822.57)	0.00%
12827	Rock River County Park	\$ -	\$ -	\$ -	\$ (25.80)	\$ 25.80	0.00%
12828	Rome Pond County Park	\$ -	\$ -	\$ -	\$ 30.00	\$ (30.00)	0.00%
TOTAL General Fund		\$ -	\$ -	\$ -	\$ 8,512.91	\$ (70,559.68)	0.00%
TOTAL REVENUES		\$ (1,528,242.00)	\$ (1,785,279.46)	\$ (3,313,521.10)	\$ (744,535.81)	\$ (2,568,985.29)	
TOTAL EXPENSES		\$ 1,528,242.00	\$ 1,785,279.46	\$ 3,313,521.10	\$ 753,048.72	\$ 2,498,425.61	
GRAND TOTAL		\$ -	\$ -	\$ -	\$ 8,512.91	\$ (70,559.68)	0.00%

- Site Inspections –
Flood Mitigation Properties
- a. Riverside Drive
 - b. Vet's Lane
 - c. Blackhawk Island Road
 - d. Lamp Road
 - e. Oxbow Bend



Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties
a. Riverside Drive/State Road 106
Number of parcels - 3



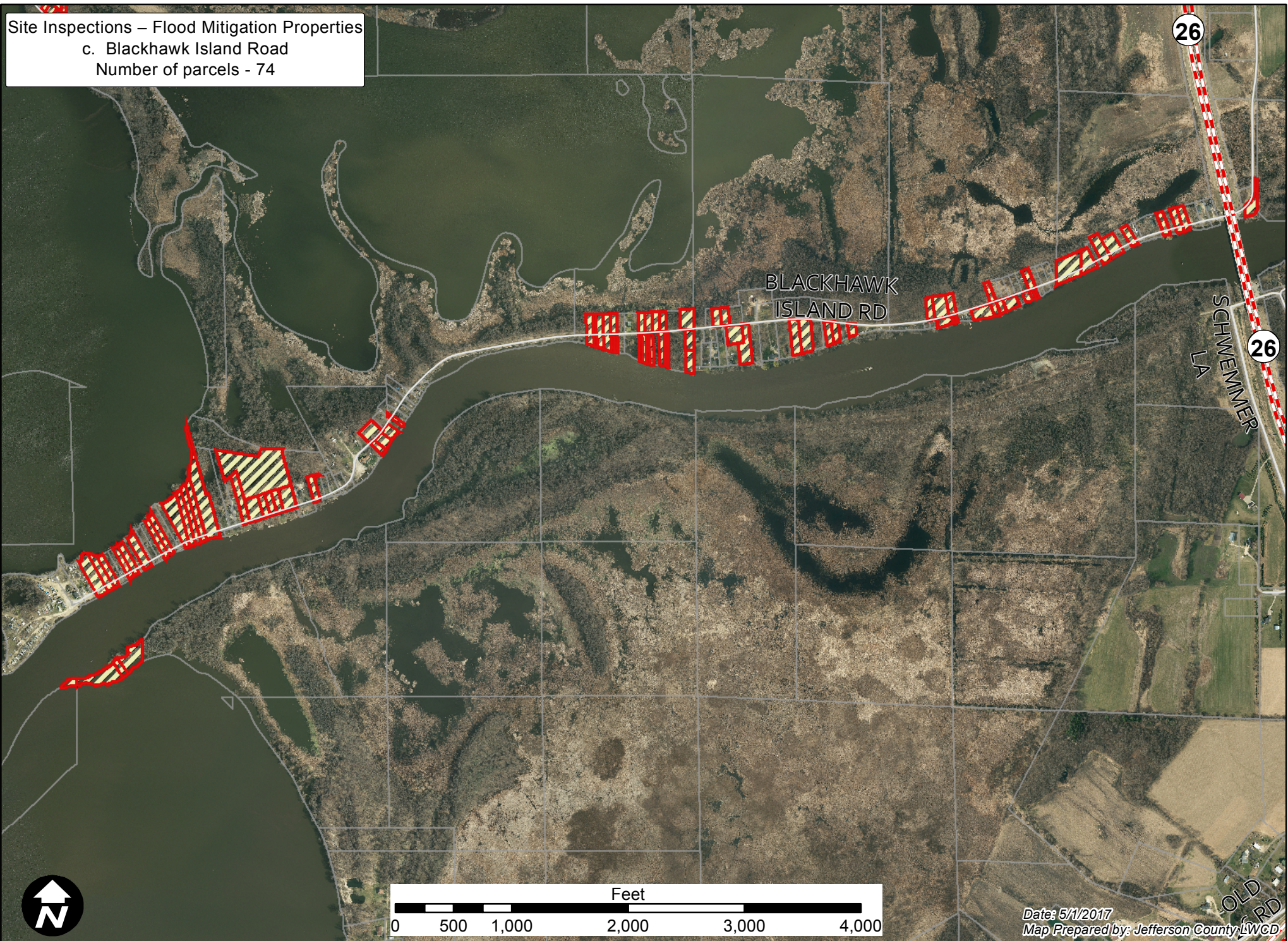
Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties
b. Vet's Lane
Number of parcels - 3



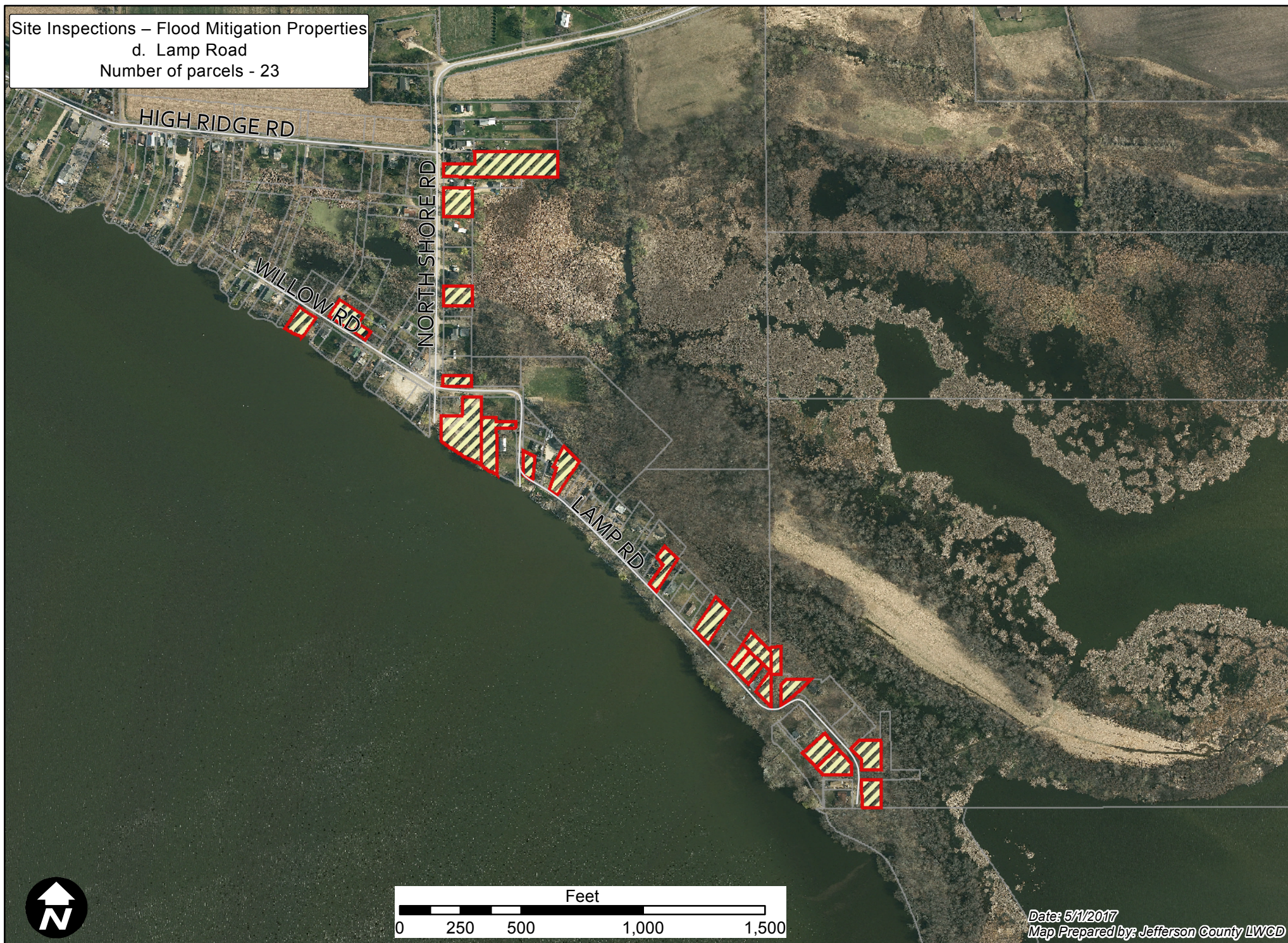
Date: 5/1/2017
Map Prepared by: Jefferson County LWCD

Flood Mitigation Properties Park's Committee Tour – May 3, 2017



Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties
d. Lamp Road
Number of parcels - 23



Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties
e. Oxbow Bend
Number of parcels - 4

